

**Kentucky Behavioral Health Planning & Advisory Council**  
**Finance Committee Meeting**  
**April 17, 2014 1:00 – 4:00 PM**  
**BHDID, 100 Fair Oaks Lane, 4<sup>th</sup> Floor, Large A&B Conference Room**  
**Frankfort, Kentucky**

**Members Present:** Betty Jo Moss, Mary Singleton, Gayla Hayes, Steve Lyons, Wanda Carter, Siena Kennedy  
**Staff Present:** Michele Blevins, Missy Runyon, Christie Penn

Topic	Discussion	Next Steps
Call to Order & Introductions	Chairperson, Betty Jo Moss, called the meeting to order at 1:15 PM. Committee members introduced themselves.	
Overview of SAMHSA's Budget & Block Grants	Michele Blevins provided an overview of the President's FFY 2015 behavioral health budget. She indicated that although the Substance Abuse and Mental Health Services Administration (SAMHSA) experienced a \$137M decrease in funding, the Substance Abuse Prevention and Treatment Block Grant funding increased by \$10M. The Mental Health Block Grant funding remained stable.	For more budget information, visit <a href="http://www.hhs.gov/budget/fy2015/fy-2015-budget-in-brief.pdf">http://www.hhs.gov/budget/fy2015/fy-2015-budget-in-brief.pdf</a>
Review of Kentucky's 2015-16 Biennium Budget	Michele Blevins provided an informative overview of the Kentucky's 2015-16 Biennium Budget using a brief power point presentation. She highlighted the changing role of DBHDID and discussed how the CMHC contracts have been revised.	
Block Grant Drafted Budgets for 2015	Committee members reviewed the SFY 2015 MHBG & SABG allocations.	
Discussion/ Recommendations	Committee members completed a handout indicating their recommended priorities for proposed budgets and for any carryover monies in the Block Grant allocations.  Committee members also made recommendations that presentations be made by the following advocacy organizations at future Council or committee meetings: NAMI-KY, NAMI-Lexington, KPFC, and PAR.	Staff will schedule presentations.
Other Items	A few committee members expressed concern about NAMI-Lexington's lack of participation in recent KBHPAC meetings and discussed addressing the issue with the possible solution being a request that NAMI-Lexington designate a new agency representative to the Council.	
Adjournment	Mary Singleton made a motion to adjourn the meeting. Gayla Hayes seconded. <b>Motion passed.</b> The meeting adjourned at 3:50 PM.	<b>Next Meeting</b> April 16, 2015 10:00 AM - 2:00 PM Location TBD